

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Mississippi

PJ's Total HOME Allocation Received: \$231,913,089

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>97.38</u> %	<u>92.72</u> %	<u>7</u>
% of Funds Disbursed	<u>85.19</u> %	<u>86.31</u> %	<u>37</u>
Leveraging Ratio for Rental Activities	<u>1.05</u>	<u>4.07</u>	<u>48</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>88.38</u> %	<u>94.3</u> %	<u>47</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>70.98</u> %	<u>81.36</u> %	<u>48</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>83.79</u> %	<u>80.19</u> %	<u>26</u>
% of 0-30% AMI Renters to All Renters**	<u>22.4</u> %	<u>37.27</u> %	<u>47</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.62</u> %	<u>98.88</u> %	<u>30</u>
<u>Overall Ranking:</u>			<u>50</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$27,193</u>	<u>\$27,609</u>	<u>1,844</u> Units <u>19.9</u> %
Homebuyer Unit	<u>\$16,006</u>	<u>\$13,114</u>	<u>1,834</u> Units <u>19.8</u> %
Homeowner-Rehab Unit	<u>\$30,680</u>	<u>\$20,301</u>	<u>2,993</u> Units <u>32.3</u> %
TBRA Unit	<u>\$528</u>	<u>\$3,017</u>	<u>2,593</u> Units <u>28</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mississippi MS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$55,611	\$81,752	\$31,022
State:*	\$55,500	\$65,009	\$29,923
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.68

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.9	29.1	15.3	18.5
Black/African American:	78.9	69.4	84.3	81.1
Asian:	0.2	0.5	0.0	0.0
American Indian/Alaska Native:	0.1	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.2
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.4	0.6	0.1	0.0
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HOUSEHOLD SIZE:

1 Person:	17.3	24.8	32.2	16.5
2 Persons:	15.2	25.5	26.5	14.4
3 Persons:	28.2	23.8	15.3	29.3
4 Persons:	23.8	15.5	12.5	24.2
5 Persons:	10.8	6.4	6.7	8.9
6 Persons:	3.6	2.5	3.8	5.1
7 Persons:	0.7	0.9	1.5	0.6
8 or more Persons:	0.3	0.5	1.3	1.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.6	29.2	14.5	22.5
Elderly:	13.9	11.5	50.7	4.0
Related/Single Parent:	50.9	37.6	17.5	49.7
Related/Two Parent:	7.3	16.4	13.8	14.7
Other:	2.3	5.5	3.5	9.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.0	0.4 [#]
HOME TBRA:	5.2	
Other:	5.8	
No Assistance:	53.0	

of Section 504 Compliant Units / Completed Units Since 2001 855

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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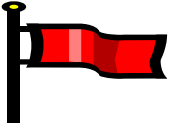
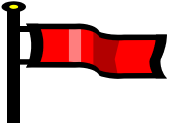


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi State: MS

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	88.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	70.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.62	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mississippi

